



We gratefully acknowledge the support of our funders.



Government of Alberta ■

The Edmonton Chamber of Voluntary Organizations is proud to be a part of the dynamic nonprofit and charitable sector in Edmonton.

2014 ... was a high-energy year, as we worked to achieve our mandate of strengthening Edmonton's nonprofit sector. We are proud to report that our work sparked innovation, advanced professional development, and facilitated new forms of collaboration in our community.

We thank each of you for trusting in us. With your support we have provided effective capacity building supports. We invite you to check out our infographic for more information about our accomplishments.

A special thank you to our dedicated 2014 Board of Directors.

- Cliff Higuchi** (Chair)
- Mark Holmgren** (Vice-chair)
- Keri Mitchell** (Secretary)
- Carol Watson** (Treasurer)
- Andrea Hesse**
- Denis Lapierre**
- Karen Mottershead**
- Susan Logan**
- Tesfaye Ayalew**

Stay connected

www.ecvo.ca



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www.facebook.com/pages/Edmonton-Chamber-of-Voluntary-Organizations



www.youtube.com/channel/UCve7np-xqqp5BUYXziuZslg

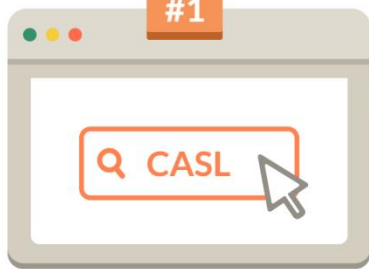
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ECVO HIGHLIGHTS

Inspired to build a strong and vibrant community.

2014

#1



ECVO helped nonprofits comply with Canada's new anti-spam rules

We partnered with Imagine Canada, Miller Thomson LLP, the Government of Alberta, and the Centre for Public Legal Education Alberta to help Edmonton nonprofits and charities prepare for the new rules on July 1. We trained 125 individuals and created online resources that received over 8100 unique pageviews. We also fine-tuned our own practices to be CASL compliant.

#2



ECVO helped 265 board members understand their governance role

Over 125 nonprofit and charitable organizations in the Alberta Capital Region have stronger boards because they chose to participate in both basic and advanced leadership training in 2014.

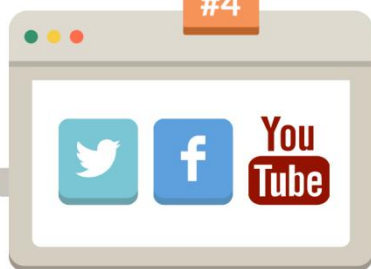
#3



ECVO successfully tested new ways to build collaboration skills

In 2014 we launched ECVO's "Collaboration Network" and invited individuals and boards to talk to each other about collaboration. We recorded their conversations on video, and hosted them on YouTube. With 274 views so far, we know we're off to a great start. The best news is that many of the boards have asked us to help them continue the conversation. We will!

#4



ECVO plugged in to the power of Social Media

Twitter followers increased by over 20% in 2014 and Facebook likes increased by 19%. Add in our YouTube viewers and we have engaged with about 500 new individuals.

#5



ECVO provided nonprofits with accessible and timely news

1200 subscribers to our bi-weekly E-bulletin
41% of subscribers opened their newsletter
25% clicked through one or more links
16,000 individuals used our website
80% of survey respondents said organizations in Edmonton function better because of the information ECVO provides.

#6



ECVO connected nonprofits to national and provincial issues

ECVO kept the Edmonton nonprofit sector in the national forefront through our networks, collaborations and memberships. We represented Edmonton nonprofits on the Alberta Nonprofit Voluntary Sector Leader's Council in 2014 and the Canadian Federation of Voluntary Sector Networks, roles that will continue in 2015.

#7



ECVO events brought new knowledge to organizations

In an independent survey of individuals who attended ECVO training and convening events reported:

- 95% gained new knowledge from training events
- 80% gained new knowledge from convening events

#8



ECVO increased visibility of shared services initiatives

In 2014, ECVO convened local nonprofits to talk about shared services. We had been approached by many small nonprofits that were struggling to afford operational supports like finance, IT, communications and HR. During the year we developed a report on three shared service pilot projects and two practical tip sheets. In response to local interest, ECVO facilitated the start-up of a communications shared service model.

Thank You

2014 was a high energy year at ECVO. We couldn't have accomplished all we did without the support of our funders, Board of Directors, members and community partners. Each time you attend one of our events, read one of our communications or use one of our resources, you are giving us the ultimate gift ... your trust in us as a capacity builder! Thank you.

ECVO 2014 Financial Statements

Statement of Operations

December 31,	2014	2013
Revenues		
Operating grants	\$ 241,200	\$ 266,200
Project grants	328,478	133,065
Membership fees	18,955	20,033
Interest	2,004	1,470
Fees and miscellaneous	44,507	29,686
Expense reimbursements	42,032	-
	677,176	\$ 450,454

Expenditures

Governance	\$ 4,782	\$ 2,728
Human resources	367,208	250,524
Marketing and communications	9,922	42,687
Office operations	32,102	49,903
Organizational operations	50,637	17,766
Sector Services	151,511	71,099
	616,162	\$ 434,707

Excess of revenues over expenses \$ 61,014 \$ 15,747

Statement of Financial Position

December 31,	2014	2013
Assets		
Current		
Cash	\$ 273,066	\$ 254,159
Accounts receivable	7,802	15,237
Restricted cash (note 5)	81,973	-
	362,841	269,396
Equipment (note 3)	8,122	-
	\$ 370,963	\$ 269,396

Liabilities

Current		
Accounts payable and accrued liabilities	\$ 18,423	\$ 6,590
Unearned contributions (note 4)	244,881	216,161
	263,304	222,751

Net Assets		
Unrestricted	17,564	46,645
Capital assets	8,122	-
Internally restricted reserve (note 5)	81,973	-
	107,659	46,645
	\$ 370,963	\$ 269,396

Approved on behalf of the Board:

Original Signed by C. Higuchi **Chairperson**

Original Signed by C. Watson **Treasurer**

Notes to the Financial Statements

December 31, 2014

3. Equipment

	2014	2013		
	Cost	Accumulated Amortization	Net book value	Net book value
Furniture and fixtures	\$ 5,043	\$ 504	\$ 4,539	\$ -
Computer equipment	4,215	632	3,583	-
	\$ 9,258	\$ 1,136	\$ 8,122	\$ -

Office operations includes amortization of \$1,136 (2013: nil)

4. Unearned contributions

Unearned contributions represents funds received for programs and will be recognized as revenue in the fiscal year in which the related expenses are incurred. Changes in deferred contributions are as follows:

	2014	2013
Balance, beginning of year	\$ 216,161	\$ 78,433
Less: amounts recognized as revenue during the year	(216,161)	(78,433)
Add: amounts received relating to a subsequent period	244,881	216,161
	\$ 244,881	\$ 216,161

5. Restricted cash and reserve account

During the year, the Board of Directors established a reserve fund for the Organization which is represented by a bank account.

6. Commitments

The organization and two other organizations are joint tenants on an office lease that expires March 31, 2016. The Organization's share of base rent and operating costs is approximately \$1,200 per month.